

Governor's 2025-26 May Revision Details

May 16, 2025

Dear Faculty Colleagues,

I wanted to share a brief update on the Governor's 2025-26 May Revision and its implications for California Community Colleges. Despite a projected \$12 billion state budget deficit, the proposal includes \$12.91 billion in Prop 98 funding for our system, along with a 2.3% COLA. NOCCCD is not entitled to COLA because our current FTES are still below pre-pandemic numbers.

The May Revision also commits to fully funding the Student-Centered Funding Formula (SCFF), includes a meaningful increase for enrollment growth (up to 2.35%), NOCCCD is not entitled enrollment growth because our current FTES are still below pre-pandemic numbers.

The proposed May revise includes repayment of previous SCFF deferrals. While some proposed investments, such as the ERP system and Career Passport, have been reduced or withdrawn, the overall message is one of continued support for our colleges and our students in the face of fiscal uncertainty.

Please note these are only highlights and more details will be forthcoming. As always, please keep in mind that this is only a "proposal" and must be negotiated through the Legislative process. We'll continue to monitor the budget negotiations and advocate for the priorities that impact our teaching conditions and student success.

Please review the attached CTA May Revised Memo for additional details.

In solidarity,

Jeremy Peters

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Lead Negotiator - United Faculty

Chairperson - Extensive Lab Committee

Board Member – District Retiree Fund

CBF - UF Representative

DCC - UF Representative

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'Never confuse education with intelligence; experience with wisdom; and age with expertise.'

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